

MINISPOC IMHIGO FY 2018/2019									
Output	Indicator	Baseline	Data Source	Targets				Annual Target	Activities and Responsible Stakeholders
				Q1	Q2	Q3	Q4		
<b>Outcome 1: Sustainable sport teams able to compete and perform successfully at national and international levels are well prepared ( Baseline: 1 ; Targets: 6)</b>									
<b>Output 1:</b> Best athletes in different sport disciplines, in all age categories detected	Number of competitions in different disciplines organized	N/A	Reports, IMS	5 competitions conducted through preliminary matches of men and women in the following disciplines: U15 in Football, U16 in Basketball, U17 in Volleyball, U17 in Athletics and U17 in Cycling held at Provincial level	5 competitions conducted through final matches of men and women in the following disciplines: U15 in Football, U16 in Basketball, U17 in Volleyball, U17 in Athletics and U17 in Cycling held at community level		5 competitions conducted through preliminary matches of men and women in the following disciplines: U15 in Football, U16 in Basketball, U17 in Volleyball, U17 in Athletics and U17 in Cycling held at community level	National competitions of men and women for U15 in Football, U16 in Basketball, U17 in Volleyball, U17 in Athletics and U17 in Cycling held	<b>Sports bodies</b> 1. Develop rules and regulations for Leagues competitions and other trophies  <b>Sports bodies and MINEDUC</b> 1. Develop calendar for competition in leagues and other trophies (men and women)  <b>MINISPOC</b> 1. Support youth competitions (U15 in Football, U16 in Basketball, U17 in Volleyball, U17 in Athletics and U17 in Cycling) 2. Monitor the competitions
	Number of best athletes trained through training camps Centres and Academies	670 best Athletes identified from School competitions in 2017/18  840 best Athletes identified from Centres and academies in 2017/18	Reports, IMS		670 best Athletes from different disciplines (200 in football, 150 in basketball, 150 in Volleyball, 70 in Cycling, 100 in Athletics National teams) trained through 10 Training camps		840 best athletes from different disciplines( 300 football, 150 basketball, 150 Volleyball, 80 cycling , 100 in Athletics and 60in NPC teams trained through 4 competitions organized within 45 academies and canters	<b>670 best Athletes trained through 10</b> Training camps organized for football, basketball, Volleyball, Cycling, Athletics and NPC National teams  840 best Athletes trained through <b>4</b> competitions organized within <b>45</b> academies and centres	<b>MINISPOC</b> 1. Develop and support training camps plans for (Football, Basketball, Volleyball, athletics and Cycling)  <b>SPORTS BODIES</b> 1. Train coaches in technics of talent detection 2. Organization of training camps  <b>MINEDUC</b> 1. Select and orient in national centres the best talented young people
<b>Output 2:</b> Selected sport centres in districts supported operational	Number of sport centres operational	33 sport centres operationalized	Reports, IMS	New 12 centres identified	Plan for operationalization of new 12 centres developed	12 new centres fully operational		12 new centres fully operational	<b>MINEDUC and Sports Bodies</b> 1. Identify new centres 2. Conduct a needs assessment in the centres 3. Elaborate an operational plan of the centres  <b>MINISPOC</b> 1. Support financially the centres to satisfy the identified needs for sport development  <b>Sports bodies</b> 1. Conduct and monitor trainings sessions in centres
<b>Output 3:</b> The construction works of Ngoma, Nyagatare and Bug sera stadia monitored	Number of monitoring reports	0	Reports, IMS	Report produced on construction works of 3 stadia and advise provided according to sport facility standards	Report produced on construction works of 3 stadia and advise provided according to sport facility standards	Report produced on construction works of 3 stadia and advise provided according to sport facility standards	Report produced on construction works of 3 stadia and advise provided according to sport facility standards	4 Monitoring reports produced	<b>MINISPOC</b> 1. Carry out a regular field visit; 2. prepare a report progress report on the compliance of stadia standards.
<b>Outcome 2: Clear career pathways program, quality sports technicians and support services for talented athletes is available ( Baseline:0 Target: 1)</b>									
<b>Output 2:</b> Succession planning to deliver the next generation of sports technicians enhanced	Number of sport technicians (Coaches, referees,...) and sport Managers (administrators, leaders, ...) trained	681 sport technicians and 150 Sport managers trained	Reports, IMS	Identification of new sport technicians and Sport managers for training	<b>1, 30 Sport managers trained:</b> 20 sport administrators 10 sport leaders <b>2, 300 sport technicians trained:</b> 200 Coaches trained 70 Referees trained 30 physiotherapists trained	<b>1, 50 Sport managers trained:</b> 35 sport administrators 15 sport leaders <b>2, 300 sport technicians trained:</b> 200 Coaches trained 50 Referees trained 50 dieticians trained	<b>20 Sport managers:</b> 20 sport administrators trained <b>81 sport technicians trained:</b> 50 Coaches trained 31 Referees trained	<b>681</b> sport technicians and <b>100</b> Sport managers	<b>MINISPOC</b> 1. Identify sport technicians and managers to be trained 2. Develop Capacity building programs for sports technicians and sport managers  <b>Sports Bodies</b> 1. Conduct trainings  <b>MINISPOC</b> 1. Evaluate trainings organized
<b>Outcome 3: Rwanda becomes a destination for sports events ( Baseline: 6 ; Targets: 4)</b>									
<b>Output 1:</b> International sports events and meetings hosted in Rwanda	Number of sport events	6	Reports, IMS	African Karate Championship 2018 Tour du Rwanda	n/a	Tour du Rwanda 2019 hosted	Kigali International Peace Marathon (KIPM)	3 sport events hosted	<b>Sports bodies</b> 1. Approve sports events to be hosted  <b>MINISPOC</b> 1. Host sports events
<b>Outcome 4: Regular promotion of Rwandan culture for sustainability in all communities</b>									
<b>Output 1:</b> Awareness on rwandan culture in and outside the country increased	Number of culture and civic education events conducted	2	Reports, IMS	Umuganura , FESPAD 2018 celebrated and National Ballet cultural performances tour in Europe conducted.	INTORE mu BIRUHUKO Program	INTORE mu BIRUHUKO Program		4 culture and civic education events conducted	<b>MINISPOC</b> 1. Elaborate the concept notes  <b>MINISPOC and MINAFEEET</b> 1. Invite Rwandans and organization of awareness events  <b>MINISPOC</b> 1. Organize and celebrate FESPAD and Umuganura 2018  <b>RALC</b> 1. Support arts and culture activities during umuganura 2. Organize a national culture award
<b>Output 2:</b> Kinyarwanda Language protected and Promoted	International Mother Tongue Day 2019 celebrated and best journalists for the correct use of Kinyarwanda awarded	International Mother Tongue Day 2018 celebrated  60 Journalists trained on the correct use of Kinyarwanda	Reports, IMS	Journalists who respect the correct use of Kinyarwanda through media(TVs, Radios, print media) to be awarded on the International Mother Tongue Day 2019 celebration identified	Journalists who respect the correct use of Kinyarwanda through media(TVs, Radios, print media) to be awarded on the International Mother Tongue Day 2019 celebration identified	The International Mother Tongue Day 2019 celebrated and best journalists awarded	A report on International Mother Tongue Day 2019 celebration produced	International Mother Tongue Day 2019 celebrated and best journalists awarded	<b>RALC</b> 1. Identify the journalists on the correct use of Kinyarwanda through media(TVs, Radios, print media) 2. Award the best journalists of the correct use of Kinyarwanda 3. Celebrate the International Mother Tongue 2019

Output	Indicator	Baseline	Data Source	Targets				Annual Target	Activities and Responsible Stakeholders
				Q1	Q2	Q3	Q4		
	Number of sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media conducted.	A report on 1080 sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media availed	Reports, IMS	540 sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media done	540 sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media conducted.	540 sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media conducted.	540 sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media conducted.	2160 sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media conducted.	<b>RALC</b> 1. Conduct sessions of sensitization on the correct use of Kinyarwanda through TVs, Radios, print and online media
	National competition on correct use of Kinyarwanda organized in 30 Districts	N/A	Reports, IMS	National competition on correct use of Kinyarwanda organized in 30 Districts	National competition on correct use of Kinyarwanda organized in 30 Districts	National competition on correct use of Kinyarwanda organized in 30 Districts	National competition on correct use of Kinyarwanda organized in 30 Districts	National competition on correct use of Kinyarwanda organized in 30 Districts	<b>RALC</b> 1. Organize the National competition on correct use of Kinyarwanda in 30 Districts at National level
	Number of audio-visual lessons of "NDIGA IKINYARWANDA .Phase II prepared and aired on Radio and TV	Book "NDIGA IKINYARWANDA available	Reports, IMS	5 Audio-visual lessons of "NDIGA IKINYARWANDA . Phase II prepared	5 Audio-visual lessons of "NDIGA IKINYARWANDA . Phase II prepared	5 Audio-visual lessons of "NDIGA IKINYARWANDA . Phase II prepared	5 Audio-visual lessons of "NDIGA IKINYARWANDA . Phase II prepared	20 Audio-visual lessons of "NDIGA IKINYARWANDA . Phase II availed and used.	<b>RALC</b> 1. Prepare the audio-visual lessons of "NDIGA IKINYARWANDA . Phase II
	Number of " Indangagaciro nyobozi z'umuco w'u Rwanda" books distributed	N/A	MINIPOC Annual Report	The book on "Indangagaciro nyobozi z'umuco w'u Rwanda" launched and published online The book "Indangagaciro nyobozi z'umuco w'u Rwanda" printed and distributed in 760 schools, 197 TVETS and ½ of Rwandan embassies	The book "Indangagaciro nyobozi z'umuco w'u Rwanda" printed and disseminated in 773 schools, 197 TVETS and ½ of Rwandan embassies ;	N/A	N/A	The book "Indangagaciro nyobozi z'umuco w'u Rwanda" distributed in 1,533 secondary schools; 394 TVETS and All Rwandan embassies	<b>RALC</b> 1. Develop a book on Indangagaciro nyobozi z'umuco w'u Rwanda" 2. Produce and distribute Indangagaciro nyobozi z'umuco w'u Rwanda" in schools and embassies.
<b>Output 3: Awareness on Heroism values increased</b>	National heroes day 2019 prepared and celebrated.	National heroes day 2018 prepared and celebrated.	Reports, IMS	Data on Potential heroes candidates to be rewarded for their outstanding heroism values collected	Data on Potential heroes Candidates to be rewarded for their outstanding heroism values analysed 20 sensitisation sessions on Heroes values conducted in Schools and universities	National heroes day 2019 celebrated.	1 Report on National Heroes day availed.	National Heroes day 2019 prepared and celebrated	<b>CHENO</b> 1. Organise sensitisation sessions on Heroes values 2. Prepare and celebrate National Heroes day 2019 and produce the report. 3. Collect, analyse the data on Potential Heroes Candidates and produce report.
<b>Output 5. National Heroes Mausoleum upgraded and Centre Saint Pierre Heroes rehabilitated</b>	% of construction works of National Heroes Mausoleum completed	Feasibility study availed	Reports, IMS	Tender Process for the National Heroes Mausoleum concluded and the contractor availed for starting	Phase I constructed at 40 % (installation of site and construction of foundation)	Phase I constructed at 60 % (elevation of beams)	Phase I constructed at 100% (elevation of beams)	National Heroes Mausoleum Phase 1 upgraded at 100%	<b>INMR</b> 1. Tendering Process. 2. Site Preparation, Installations and Materials available 3. Starts the preliminary Works.
	% of rehabilitation works of Centre Saint Pierre Heroes Mausoleum completed	Feasibility study availed	Reports, IMS	Tender Process concluded and the contractor availed for starting	20%	60%	100%	The Centre Saint Pierre Heroes Mausoleum rehabilitated.	<b>INMR</b> 1. Tendering Process. 2. Rehabilitation Works
<b>Outcome 5: Information, library and archives resources are better managed and accessed by the Rwandan population</b>									
<b>Output 1: Proper approach for archives records is established</b>	Number of documents correctly indexed	Digital repository available	Reports, IMS	10,500 documents correctly indexed	10,500 documents correctly indexed	10,500 documents correctly indexed	10,500 documents correctly indexed	42000 documents correctly indexed	<b>RAISA,</b> 1. verify and correct data entries in digital repository 2. Correct author and title index according to the documents
<b>Outcome 6: Cultural heritage at national level is better conserved and promoted</b>									
<b>Output.1: Marketing strategies for creative arts industries developed</b>	A marketing strategy for creative arts industries availed	a. Cultural heritage Policy b. Five years strategic plan for the development of creative industries	Reports, IMS	ToRs to hire a consultant for development of marketing strategy encompass 6 sector of creative industries promotion developed and published	The consultant to develop of marketing strategies for each sector of creative industries promotion hired	The draft report on the development of marketing strategy encompass 6 sector of creative industries promotion submitted	The final report on the development of marketing strategy encompass 6 sector of creative industries promotion validated	1 Marketing strategy encompass 6 sector of creative industries promotion availed and used	<b>RALC</b> 1. Hire a consultant to develop the marketing strategies for each sector of creative industries promotion 2. Submit the draft report on the development of marketing strategy encompass 6 sector of creative industries promotion 3. Validate the final report on development of marketing strategy encompass 6 sector of creative industries promotion
<b>Output. 1000 new jobs off farm created in creative arts industries.</b>	Number of jobs off-farm created	N/A	Reports, IMS	ToR for the projects proposal elaborated and shared to the concerned people;	The best projects selected and awarded /supported.	10 projects funded operationalized	1000 new off-farm jobs created reported	1000 new off-farm jobs created	<b>RALC</b> 1. Prepare the ToR for project submission; 2. Issue the call for projects proposal 3. Select the projects; 4. support the projects selected;"Monitor the implementation of the projects.  <b>MINISPOC</b> 1. provide the report on the Jobs created
<b>Output 1: National Liberation Museum Park phase 2 Constructed</b>	% of construction works completed	National Liberation Museum Park phase 1 completed	Reports, IMS	10%	20%	60%	100%	National Liberation Museum Park phase 2 constructed at 100%	<b>INMR</b> 1. Award tender 2. Construct the building 3. Receive the building by the Agency
<b>Output 2: Feasibility study of Kings Palace Museum extension and development approved</b>	Feasibility study of Kings Palace Museum extension and development approved	Availability of galleries at Kings Palace museum	Reports, IMS	Inception report Validated and approved	Draft Feasibility study availed	Final Feasibility study validated	Final Feasibility study approved	100%	<b>INMR</b> 1. Develop Terms of Reference for Feasibility study 2. Award tender for Feasibility study

