

Ministry of Sports and Culture
MINISPOC 2017-2018 IMIHIGO
IMPLEMENTATION Quarterly
Report/Quarter Four.

MINISPOC 2017-2018 IMIHIGO IMPLEMENTATION PROGRESS

Annual output	Indicator and Baseline	Quarterly target	Activities to deliver output	Achievements
OUTCOME ONE: Sports and leisure promoted and developed				
Output. 1.1. Gicumbi Athletic Center rehabilitated the construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) monitored	Indicator: Availability of monitoring report on rehabilitation works done Baseline: Gicumbi Athletic Center available	Q1: The progress report on construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done.	1. Provide technical expertise 2. Support Gicumbi Athletic center. 3. Monitor rehabilitation of Gicumbi Athletic center 4. Monitor the construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done	1. MINISPOC provided technical support with regard to the validation of the study 2. Financial support was provided to Rwanda Athletic Federation to rehabilitate the Gicumbi Athletics Training Center 3. Rehabilitation of Gicumbi Athletics Center was monitored the progress through field visits. 4. The Contractor is already on site but still waiting for signed contracts with Districts The Districts were called to review their IMIHIGO to insert the Stadiums, to sign contracts with supervisors and review their development budget and include payments to contractor in instalments
	Indicator: Availability of monitoring report on rehabilitation works done. Baseline: Gicumbi Athletic Center available	Q2: Gicumbi Athletic Center upgraded The progress report on construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done	1. Provide technical expertise 2. Support Gicumbi Athletic center. 3. Monitor rehabilitation of Gicumbi Athletic center 4. Monitor the construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done	* Monitoring report on Gicumbi Athletic center works done and rehabilitation phase one completed at 30% . *The progress report on the construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done. The contract Chine Road and Bridge Corporation made the Site preparation. *The Legal opinion was given by MINIJUST;

				the contracts are in good progress to be signed.
		<p>Q3: Gicumbi Athletic Center equipped;</p> <p>The progress report on construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done.</p>	<p>1. Provide technical expertise</p> <p>2. Support Gicumbi Athletic center.</p> <p>3. Monitor rehabilitation of Gicumbi Athletic center</p> <p>4. Monitor the construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done.</p>	<p>Gicumbi Athletics Center was upgraded up to 30% and after field visits, the new management of Rwanda Athletics Federation resolved to review the initial plan and the vision of the center before pursuing with rehabilitation works. Meanwhile, the facilities hosting the Gicumbi Athletics Trade/Academy supported by DWA will serve the purpose of Gicumbi Athletics Center and all parties involved in this are comfortable</p> <p>1. The Districts signed with China Road and Bridge Corporation as contractor on one hand and with Prisma, Landmark and Gasabo 3D as Consultants on the other hand. Consultants are currently reviewing the designs submitted by the contractor who has the Design and Build contract.</p>
		<p>Q4: The report on construction of Ngoma, Nyagatare and Bugesera stadia (Pledge of H.E) produced</p>	<p>Monitor the construction of Ngoma, Nyagatare and Bugesera stadia (Pledge by H.E) done.</p>	<p>*The Districts signed with China Road and Bridge Corporation as contractor on one hand and with Prisma, Landmark and Gasabo 3D as Consultants on the other hand. Consultants are currently reviewing the designs submitted by the contractor who has the Design and Build contract.</p>
Output 1.2:	Indicator: Number	Q1: Campaigns in 2	1. Create awareness on sport	3 Campaigns in 3 institutions carried out.

Increased participation in Sport for all	of Campaigns in carried out Baseline: 10 campaigns carried out in Country	institutions carried out.	for all (men and women) using different channels 2. Monitor sports in central and local government institutions.	*On 3rd September 2017 Car free days was done and the target groups were Bankers, * On 23/09/2017 Huye awareness campaign on sports carried out * Kicukiro/Karambo awareness campaign on sports carried out.
	Indicator: Number of Campaigns in carried out Baseline: 10 campaigns carried out in Country.	Q2: Campaigns in 3 institutions carried out.	1. Create awareness on sport for all (men and women) using different channels 2. Monitor sports in central and local government institutions.	*Awareness on sport for all (men and women) using different channels created. 5 Campaigns in Districts carried out. Nyamasheke, Musanze, Nyaruguru, Kirehe, Kigali City and Rutsiro. Sports in Central and Local Government Institutions in Musanze, Nyamasheke, and Rutsiro monitored.
		Q3: Campaigns in 3 institutions carried out.	1. Create awareness on sport for all (men and women) using different channels 2. Monitor sports in central and local government institutions.	*Four (4) Campaigns in different Institutions Gikundiro forever (NGO), AFIA (Association), association des Motars and Association des Coiffeurs carried out. * Five Campaigns awareness carried out in Huye, Rulindo, Ngororero, Burera and Nyanza Districts including Students, Police, Army Civil society and NGOs organized. Different channels (radios, Newspapers, and Social Media) were used to promote sport for all

				<p>*60 Institutions participated in competition of workers in the framework of promoting sport at work places and this competition was monitored.</p> <p>*Regulations for Labor Day competitions were validated and 93 institutions are participating in these competitions</p>
		Q4: Campaigns in 2 institutions carried out	<p>1. Create awareness on sport for all (men and women) using different channels</p> <p>2. Monitor sports in central and local government institutions</p>	<p>*Sport for all campaign in Rulindo District of 3,500 participants attended on 21/04/2018:</p> <ul style="list-style-type: none"> - Rulindo District workers - Army and Police - Sina Gérard Foundation School students and teachers - Rulindo community members <p>This campaign was attended by the Governor as Guest of Honour.</p> <p>*Sport for all campaign in Bugesera District of 1500 participants attended on 10th June 2018.</p> <p>*Sensitization of works for sport was done through meeting with focal point of public and private institutions.</p>
Output 1.3: Talents in sports disciplines (Volleyball, Football, Cycling, Basketball, Athletics and Paralympics) identified and	Indicator: Number of young talented (boys and girls) Baseline: 1500	Q1: 500 young talented in Volleyball, Football, Cycling, Basketball, Athletics and Paralympics.	<p>1. Monitor talent identification programs through schools, Amashuri Kagame Cup and training centers and academies (boys and girls) and support their development</p> <p>2. Monitor 1,500 young talented people through competitions in schools.</p>	<p>*So far 670 young talented (570 in Football and 100 in Basketball) through organization talent detection and competitions.</p> <p>(640 boys in Football and 30 Girls in Basketball).</p>

developed.			<p>3. Monitor 50 training centres and centres of excellence to ensure they meet the required standards</p> <p>4. Provide support for Sports Equipment in centers of Excellent.</p>	
	<p>Indicator: Number of young talented (boys and girls)</p> <p>Baseline: 1500</p>	<p>Q2:500 young talented in Volleyball, Football, Cycling, Basketball, Athletics and Paralympics</p>	<p>1.Monitor talent identification programs through schools, Amashuri Kagame Cup and training centers and academies (boys and girls) and support their development</p> <p>2. Monitor 1,500 young talented people through competitions in schools.</p> <p>3. Monitor 50 training centres and centres of excellence to ensure they meet the required standards</p> <p>4. Provide support for Sports Equipment in centers of Excellent.</p>	<p>So far 599 young boys and girls talented Volleyball, Football, Cycling, Basketball, Athletics and Paralympics:</p> <ul style="list-style-type: none"> ➤ Football young talents (265 boys and no girls) = 265 ➤ Volleyball young talents (112 boys and 62 girls) = 174 ➤ Cycling young talents (no boys and no girls) = 0 ➤ Basketball young talents (50 boys and 50 girls) = 100 ➤ Athletics young talents (25 boys and 35 girls) = 60 ➤ Paralympics young talents (no boys and no girls) = 0
		<p>Q3: 200 young talented in Volleyball, Football, Cycling, Basketball, Athletics and Paralympics</p>	<p>1.Monitor talent identification programs through schools, Amashuri Kagame Cup and training centers and academies (boys and girls) and support their development</p> <p>2. Monitor 1,500 young talented people through</p>	<p>So far 1366 young boys and girls talented Volleyball, Football, Cycling, Basketball, Athletics and Paralympics:</p> <ul style="list-style-type: none"> ➤ Football young talents (206 boys and 0 girls) = 207 ➤ Volleyball young talents (21 boys and 23 girls) = 44

			<p>competitions in schools.</p> <p>3. Monitor 50 training centres and centres of excellence to ensure they meet the required standards</p> <p>4. Provide support for Sports Equipment in centers of Excellent.</p>	<ul style="list-style-type: none"> ➤ Cycling young talents (9 boys and 36 girls) = 45 ➤ Basketball young talents (600 boys and 480 girls) = 1080
		<p>Q4: 300 young talented in Volleyball, Football, Cycling, Basketball, Athletics and Paralympics</p>	<p>1. Monitor talent identification programs through schools, Amashuri Kagame Cup and training centers and academies (boys and girls) and support their development</p> <p>2. Monitor 1,500 young talented people through competitions in schools.</p> <p>3. Monitor 50 training centres and centres of excellence to ensure they meet the required standards</p> <p>4. Provide support for Sports Equipment in centers of Excellent.</p>	<p>So far 663 young boys and girls talented Volleyball, Football, Cycling, Basketball, Athletics and Paralympics:</p> <ul style="list-style-type: none"> ➤ Volleyball young talents: 50 ➤ Basketball young talents (240 Boys, 240 Girls) = 480 ➤ Athletics: 133 (Boys: 124, Girls: 9)
<p>OUTCOME TWO: Cultural Heritage Protected, Developed and Promoted</p>				

<p>Output 2.1: Visibility of cultural activities enhanced</p>	<p>Indicator: Umuganura 2017 organized and celebrated</p> <p>Baseline: Umuganura celebrated 5 times</p>	<p>Q1: Guidelines on Umuganura celebration developed Umuganura 2017 organized and celebrated.</p>	<p>1. Develop concept to facilitate organization and celebration of Umuganura event 2. Organize and celebrate Umuganura; 3. Coordination and monitoring of Umuganura event.</p>	<p>1.The Concept on Umuganura developed and shared with stakeholders. Guidelines on Umuganura on Local Government and in Embassies developed and shared respectively with MINALOC and MINAFFET.</p> <p>2. Umuganura event coordinated and monitored.</p> <p>Umuganura at Village and National level organized and celebrated from 20th to 27th August 2017</p> <p>Umuganura in different foreign countries, by Rwandan Diaspora an Embassies celebrated.</p>
	<p>Indicator: National literacy week 2017 celebrated</p> <p>Baseline: National Literacy week 2016 organized in 5 Districts</p>	<p>Q1: National literacy week 2017 organized and celebrated</p>	<p>1. Organize Literacy competitions (reading, writing and debate). 2. Exhibition of books 3. Celebrate international literacy day</p>	<p>*National literacy week 2017 organized and celebrated from 8th to 15th September 2017, in 5 districts, 4 provinces and the city of Kigali.</p> <p>*560 books exhibited on 8/09/2017</p> <p>*2,515 participants (including competitors, invitees and ULK students)</p> <p>*24 Schools attended 2, (14primary &10 secondary).</p>

	<p>Indicator: Number of Urukerereza performances</p> <p>Baseline:4 performances organized</p>	<p>Q1: 1 performance organized</p>	<p>1. Support Urukerereza to organize performances</p> <p>2. Monitor the implementation of performances.</p>	<p>Six (6) performances organized:</p> <p>1. performance on 21st July 2017 during the Youth Connect Summit,</p> <p>2. performance on 27th July 2017 during CISAC meeting,</p> <p>3. performance on 15th and 16th August 2017 during the Egyptian President visit,</p> <p>4. performance on 18th August 2017 during the Presidential Inauguration,</p> <p>5. performance on 26th August 2017 during Nyanza Twataramye Cultural show.</p> <p>6. Performance on 27th August 2017 during Umuganura cerebration.</p> <p>7. Urukerereza performances during JAMAFEST in Uganda 2017 held from 06th to 16th Sept 2017 at Kampala - Uganda.</p> <p>8. Urukerereza was participate and perform in Akwaaba Travel Market held in Lagos Nigeria from 09 to 13th Sept 2017</p>
	<p>Indicator: Number of Urukerereza performances</p> <p>Baseline:4 performances organized</p>	<p>Q2: 1 performance organized</p>	<p>1. Support Urukerereza to organize performances</p> <p>2. Monitor the implementation of performances</p>	<p>Seven (7) performances organized and monitored:</p> <p>1. Performance organized on 4th - 9th Nov.2017 during the world Youth Forum in Egypt;</p> <p>2. Performance organized on 4th-9th Nov 2017 during the receiving the HE awards for</p>

				<p>Tourism development and exhibition of Travel market held in London- UK.</p> <p>3. Performance organized on 7th November 2017 during the Meeting organized by MINISANTE on the Africa Organization for Research and Training in Cancer (AORTIC)</p> <p>4. Performance organized 8th Nov 2017 during the meeting prepared by National Human Rights Commission on the Biennial Conference of the Network of African National Human Rights Institutions</p> <p>5. Performance organized 9th Nov 2017 during the meeting organized by National Election Commission (NEC) in the 4th Conference of African Election Commissions.</p> <p>6. Performance organized on 26th to 29th Nov 2017 during the Kenyan Presidential Inauguration held at Nairobi - Kenya.</p> <p>7. Performance organized on 8th Dec 2017 during the conference organized by MINAFFET about United Nation Questions in Central Africa.</p>
		<p>Q4: 1 performance organized</p>	<p>1. Support Urukerereza to organize performances 2. Monitor the implementation of performances</p>	<p>1. performance organized during the dinner for “Women Political Leaders Global Forum” on 28/04/2018;</p> <p>2. performance for Biennale de l’Art Africain Contemporain in 2018 Dakar (Senegal) from</p>

				01-6 May 2018 organized; 3. Performance organized in dinner for “Youth Connect” on 07/05/2018;
2.2. Output: Research on Kinyarwanda language conducted in Rwanda	Indicator: Availability of report on corpus of Agriculture and Animal husbandry terminology dictionary Baseline: The Biology and Botany dictionary available	Q1: Literature review done	1. Conduct research on agriculture and animal husbandry terms in different books 2. Compile terms of Agriculture and animal husbandry 3. Analyze terms of Agriculture and animal husbandry 4. Edit and draft the corpus of terms on agriculture and animal husbandry	Literature review on agriculture and animal husbandry terms done.
		Q2: Gathering of agriculture and Animal husbandry terms done	2. Compile terms of Agriculture and animal husbandry 3. Analyze terms of Agriculture and animal husbandry 4. Edit and draft the corpus of terms on agriculture and animal husbandry	Gathering of Agriculture and Animal husbandry terms done.

		Q3: Agriculture and Animal husbandry terms analyzed	2. Compile terms of Agriculture and animal husbandry 3. Analyze terms of Agriculture and animal husbandry 4. Edit and draft the corpus of terms on agriculture and animal husbandry	Agriculture and Animal husbandry terms collected and analyzed.
		Q4: Report on corpus of Agriculture and Animal husbandry terminology dictionary availed (Phase I)		Report on corpus of Agriculture and Animal husbandry terminology dictionary availed (Phase I) produced
2.3. Output: Survey on Kinyarwanda Dialects conducted	Indicator: Availability of Survey on Kinyarwanda Dialects Baseline : Draft of Language policy in Rwanda available	Q1: Survey and Literature review on the use of Kinyarwanda Dialects conducted	1. Conduct Survey on Kinyarwanda Dialectes (Burera District, Gicumbi District, Nyabihu District). 2. Analyze collected data 3. Prepare final report of survey on Kinyarwanda Dialects (Burera District, Rubavu District, Nyabihu District).	Survey and Literature review on the use of Kinyarwanda Dialects conducted.

		Q2: Data collected analyzed	2. Analyse collected data 3. Prepare final report of survey on Kinyarwanda Dialects (Burera District, Rubavu District, Nyabihu District).	*Data collected for preliminary survey on Kinyarwanda Dialects (Burera District, Rubavu District, Nyabihu District) analyzed. *Data collection for Kinyarwanda dialects delimitation is ongoing. <u>Challenge :</u> Tender to hire a statistician firm to interpret the data failed.
		Q3: Data collected analyzed	2. Analyse collected data 3. Prepare final report of survey on Kinyarwanda Dialects (Burera District, Rubavu District, Nyabihu District).	*Analysis of data collected of preliminary survey on Kinyarwanda Dialects done. *Data collection for Kinyarwanda dialects delimitation is ongoing.
		Q4: Final report of survey on Kinyarwanda Dialects (Burera District, Gicumbi District, Nyabihu District) availed	Prepare final report of survey on Kinyarwanda Dialects (Burera District, Rubavu District, Nyabihu District).	Final report of survey on Kinyarwanda Dialects (Burera, Gicumbi , Nyabihu Districts) availed
2.4. Output: Research on Guhamba conducted	Indicator: Availability of Report on Guhamba in Rwanda Baseline: 0	Q1: Literature review done.	1. Conduct literature review on Guhamba in Rwanda 2. Field Data collection 3. Data analysis 4. Produce the report on Guhamba in Rwanda	Literature review on Guhamba in Rwanda done.

		Q2: Data Collection done	2. Field Data collection 3. Data analysis 4. Produce the report on Guhamba in Rwanda	*Data Collection on Guhamba in Rwanda in two Provinces (Southern and Northern provinces) done. *Data Collection on Guhamba in Rwanda is ongoing in two Provinces (Eastern and Western provinces) and Kigali city in January 2018.
		Q3: Data collected analyzed	2. Field Data collection 3. Data analysis 4. Produce the report on Guhamba in Rwanda	Data collected on GUHAMBA analyzed.
		Q4: Report on Guhamba in Rwanda availed	Produce the report on Guhamba in Rwanda	Report on Guhamba in Rwanda produced
2.5. Output: Cultural Tourism Products Increased	Indicator: Availability of a book on GASABO historical sites Baseline: 3 Books on Ibisi bya Huye & Ijuru rya Kamonyi and Buhanga bwa Nyakinama historical sites available	Q1: Literature review done	1. Prepare ToR of contractual services for technical assistance and proof reading 2. Carry out research on <i>"GASABO Historical sites"</i> . 3. Produce a Book on <i>"GASABO Historical sites (Umunyinya wa Mahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo)"</i> .	Literature review on on GASABO historical sites (umunyinya w'amahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo) done

		<p>Q2: Consultant for technical assistance and proof reading services hired & Data collection on “GASABO Historical sites” done.</p>	<ol style="list-style-type: none"> 1. Prepare ToR of contractual services for technical assistance and proof reading 2. Carry out research on “<i>GASABO Historical sites</i>”. 3. Produce a Book on “<i>GASABO Historical sites (Umunyinya wa Mahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo)</i>” 	<p>*Data collection on “<i>GASABO Historical sites (Umunyinya wa Mahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo)</i>”.</p> <p>*The budget to hire a consultant for technical assistance and proof reading services was insufficient, the activity started by RALC’s staffs and is on ongoing under the available budget.</p>
		<p>Q3: Data collected on “GASABO historical sites” analyzed</p>	<ol style="list-style-type: none"> 1. Prepare ToR of contractual services for technical assistance and proof reading 2. Carry out research on “<i>GASABO Historical sites</i>”. 3. Produce a Book on “<i>GASABO Historical sites (Umunyinya wa Mahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo)</i>” 	<p>Analysis of Data collected (intangible) on “GASABO historical sites” done.</p>
		<p>Q4: Book on GASABO Historical sites (Umunyinya wa Mahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo) produced</p>	<p>Produce a Book on “<i>GASABO Historical sites (Umunyinya wa Mahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo)</i>”</p>	<p>Book on “<i>GASABO Historical sites (Umunyinya wa Mahoro, Ivubiro rya Gasabo, Ibimana bya Gasabo)</i>” availed</p>

<p>2.6. Output: Research on Persons who did outstanding acts and heroism conducted.</p>	<p>Indicator: Number of National Heroes recognized Baseline: 53 National Heroes recognized</p>	<p>Q1: Data collected</p>	<p>1. Collect and analyze the data on Potential Candidates. 2. Analyze the data and draft report produced. 3. Submit the report to the concerned authorities.</p>	<p>Data on the research on 10 Persons who did outstanding acts and heroism collected.</p>
		<p>Q2: Data collected</p>	<p>1. Collect and analyze the data on Potential Candidates. 2. Analyze the data and draft report produced. 3. Submit the report to the concerned authorities</p>	<p>Data on 10 Potential Candidates analyzed</p>
		<p>Q3: Draft report produced.</p>	<p>1. Collect and analyze the data on Potential Candidates. 2. Analyze the data and draft report produced. 3. Submit the report to the concerned authorities</p>	<p>Draft Report for 10 Potential Candidates produced.</p>
		<p>Q4: Report on National Heroes Day available.</p>	<p>1. Collect and analyze the data on Potential Candidates. 2. Analyze the data and draft report produced. 3. Submit the report to the concerned authorities</p>	<p>Final report available</p>

	<p>Indicator: Availability of report of National Heroes Day 2018.</p> <p>Baseline: National Heroes Day celebrated 2017</p>	<p>Q2: Cabinet paper on heroes' day availed.</p>	<ol style="list-style-type: none"> 1. Prepare cabinet paper. 2. Awareness sensitization and education on National Heroes Day 2018 (Evening Igitaramo and Heroism walk). 3. Organize and celebrate National Heroes Day 2018 4. Produce a report. 	<p>*Cabinet Paper on heroes' day Prepared and submitted to the MINISPOC.</p>
		<p>Q3: National Heroes Day 2018 celebrated</p>	<ol style="list-style-type: none"> 1. Prepare cabinet paper. 2. Awareness sensitization and education on National Heroes Day 2018 (Evening Igitaramo and Heroism walk). 3. Organize and celebrate National Heroes Day 2018 4. Produce a report. 	<p>National Heroes Day 2018 Organized and celebrated on 1st February 2018, Theme" Uphold heroism, to build the Rwanda we Want"</p> <p>Report is produced.</p>
		<p>Q4: Draft report submitted the to the concerned Authority.</p>	<ol style="list-style-type: none"> 4. Produce a report. 	<p>Final report available</p>

<p>2.7. Output: A permanent exhibition in Presidential Palace Museum mounted</p>	<p>Indicator: Availability of permanent exhibition</p> <p>Baseline: Existing history at Presidential Palace Museum</p>	<p>Q1: Consultant hired</p>	<ol style="list-style-type: none"> 1. Prepare the terms of reference of the exhibition plan 2. Hire a Consultant 3. Collect exhibition objects 4. Validate exhibition plan 5. Install exhibition in museum 	<p>The consultant was not hired and the work was done by INMR staff.</p> <p>So far concept and road map of the exhibition prepared and approved.</p>
	<p>Indicator: Availability of permanent exhibition</p> <p>Baseline: Existing history at Presidential Palace Museum</p>	<p>Q2: Exhibition plan developed</p>	<ol style="list-style-type: none"> 2. Hire a Consultant 3. Collect exhibition objects 4. Validate exhibition plan 5. Install exhibition in museum 	<p>Collecting objects and preparation of validating exhibition plan is in progress.</p> <p><i>Challenge: The review of initial concept concerning installation of exhibition of 1st and 2nd Republic of Rwanda to another concept, this caused the delay of collecting and validating of exhibition plan as planned, but the new one will be validated the end of January 2018.</i></p>
		<p>Q3: Installation of exhibition objects started</p>	<ol style="list-style-type: none"> 2. Hire a Consultant 3. Collect exhibition objects 4. Validate exhibition plan 5. Install exhibition in museum 	<p>Exhibition objects have been gathered so far, waiting for its installation.</p> <p><i>Challenge: The review of initial concept concerning installation of exhibition of 1st and 2nd Republic of Rwanda to another concept, this caused the delay of collecting and validating of exhibition plan as planned.</i></p>

				<i>In addition, some planned objects were damaged and removed from the content; finding out other objects replacing the damaged ones caused delay of the Installation of exhibition. But by the end of April the Exhibition objects will be installed.</i>
		Q4: Installation of exhibition objects done	Install exhibition in museum	Installation of exhibition objects in Museum completed and well-done
2.8. Output: Construction of External Part of National Liberation Museum Park	Indicator: % of construction works completed Baseline: Feasibility study for Construction available	Q1: 10%	1. Award tender 2. Construct External Part of National Liberation Museum Park	Contract has been signed,
	Indicator: % of construction works completed Baseline: Feasibility study for Construction available	Q2: 20%	2. Construct External Part of National Liberation Museum Park	The construction works of National Liberation Museum is at 42%

		Q3: 30%	Construct External Part of National Liberation Museum Park	The construction works of National Liberation Museum is at 68%
		Q4: 100%	Construct External Part of National Liberation Museum Park	The construction works of National Liberation Museum completed at 100%
2.9. Output: Construction of Mwima Mausoleum	Indicator: % of rehabilitation works completed Baseline: ongoing project at 45%	Q1: 80%	1. construction	Mwima construction is at 75%.
		Q2: 90%	1. construction	Mwima construction is at 75%. <i>Challenge: This project started by Reserve force and the budget become insufficient, again the negotiation between MINECOFIN and INMR to reallocate budget has taken a long time.</i>
		Q3: 100%	1. construction	Mwima construction is at 90%
		Q4: 100%	1.construction	Mwima construction completed at 100%

2.10. Output: Ethnographic Museum Roof rehabilitated	Indicator: % of rehabilitation works completed Baseline: Feasibility study for rehabilitation available	Q1: 10%	1. Award tender 2. Rehabilitate Ethnographic museum roof.	Procurement procedures is still on going.
		Q2: 30%	1. Award tender 2. Rehabilitate Ethnographic museum roof	Rehabilitation works of Ethnographic Museum Roof is at 36%
		Q3: 60%	2. Rehabilitate Ethnographic museum roof.	Rehabilitation works of Ethnographic Museum Roof is at 80%
		Q4:100%	Rehabilitate Ethnographic museum roof	Rehabilitation works of Ethnographic Museum roof completed.
Output 2.11: Museum visitors and revenues increased	Indicator: Number of visitors (National and International); revenues generated Baseline: 190,300 visitors 183,828,532 Frw	Q1: 62,752 visitors 58,535,071 Frw	1.Promotion of museums through cultural events (International Museums Day, Kubyukurutsa, etc.) 2. Awareness of Museums Products in schools 3. Increase objects and images	*Cumulative Visitors from July September is 47,014 Visitors *Cumulative Revenues from July to September is 57,612,350 frw

			<p>in the museums</p> <p>4. Maintaining Museums online presence through website and social media avenues</p> <p>5. Improve communication system to obtain as quickly as possible, information needed to make change, or cancel reservations for visitors.</p> <p>6. Ensuring service delivery efficiency and guiding visitors in the museums.</p> <p>7. Managing museums</p>	
	<p>Indicator: Number of visitors (National and International); revenues generated</p> <p>Baseline: 190,300 visitors 183,828,532 Frw</p>	<p>Q2: 54,137 visitors 48,134,425 Frw</p>	<p>1. Promotion of museums through cultural events (International Museums Day, Kubyukurutsa, etc)</p> <p>2. Awareness of Museums Products in schools</p> <p>3. Increase objects and images in the museums</p> <p>4. Maintaining Museums online presence through website and social media</p>	<p>All branches of Museum received 57,678 visitors</p> <p>All Museum branches received 49,538,597 frw of revenues.</p>

			avenues 5. Improve communication system to obtain as quickly as possible, information needed to make change, or cancel reservations for visitors. 6. Ensuring service delivery efficiency and guiding visitors in the museums. 7. Managing museums.	
		Q3: 40,041 visitors 38,975,280 Frw	1. Promotion of museums through cultural events (International Museums Day, Kubyukurutsa, etc) 2. Awareness of Museums Products in schools 3. Increase objects and images in the museums 4. Maintaining Museums online presence through website and social media avenues 5. Improve communication system to obtain as quickly as	*Cumulative visitors from all Museum Branches is 40,055 Visitors *Cumulative Revenues from all Museum branches is 56,087,260 Frw

			<p>possible, information needed to make change, or cancel reservations for visitors.</p> <p>6.Ensuring service delivery efficiency and guiding visitors in the museums.</p> <p>7. Managing museums.</p>	
		<p>Q4: 40,000 visitors 38,824,610 Frw</p>	<p>1.Promotion of museums through cultural events (International Museums Day, Kubyukurutsa, etc)</p> <p>2. Awareness of Museums Products in schools</p> <p>3. Increase objects and images in the museums</p> <p>4. Maintaining Museums online presence through website and social media avenues</p> <p>5. Improve communication system to obtain as quickly as possible, information needed to make change, or cancel reservations for visitors</p>	<p>*Cumulative visitors from all Museum Branches is 55,770Visitors</p> <p>*Cumulative Revenues from all Museum branches is 61,693,814Rwf</p>

			<p>6.Ensuring service delivery efficiency and guiding visitors in the museums.</p> <p>7. Managing museums.</p>	
OUTCOME THREE: Genocide memory preserved and genocide ideology prevented				
Output 3.1: Gacaca archives digitalized and preserved	<p>Indicator: Number of pages digitalized</p> <p>Baseline: 14,462,653 pages digitalized</p>	Q1: 3,000,000 pages digitalized.	<p>1.Documentation preparation</p> <p>2.Digitalize Gacaca Archives</p> <p>3.Maintain Gacaca IT infrastructure.</p>	So far 2,660,252 pages digitalized out of 3,000,000 pages
		Q2: 3,000,000 pages digitalized.	<p>1.Documentation preparation</p> <p>2.Digitalize Gacaca Archives</p> <p>3.Maintain Gacaca IT infrastructure</p>	<p>So far 706,894 pages digitalized out of 3,000,000 pages</p> <p>Cumulative: 3,369,146 pages digitalized out of 6,000,000 pages</p> <p><i>Challenge: The scanning process delayed due to the insufficient electronic storage. It has to be noted that a process of review and verification of the work done as well as reinforcement of document' security has been started by CNLG in partnership with RISA.</i></p>
		Q3: 20,000 Registers Scanned	<p>1.Documentation preparation</p> <p>2.Digitalize Gacaca Archives</p> <p>3.Maintain Gacaca IT infrastructure</p>	<p>832,577 pages digitalized</p> <p>Cumulative: 4,201,723 pages digitalized out of 6,000,000 pages</p>

				<p>So far 10,131 registers scanned out of 20,000 registers.</p> <p><i>Challenge: The scanning process delayed due to the insufficient electronic storage.</i></p> <p><i>The process of acquiring two more book scanners delayed.</i></p> <p><i>The insufficiency of onsite backup by which CNLG was in need to increase it and upgrading the server room for the security purpose</i></p>
		Q4: 15,000 Registers Scanned	<ol style="list-style-type: none"> 1.Documentation preparation 2.Digitalize Gacaca Archives 3.Maintain Gacaca IT infrastructure 	So far 34,600 registers scanned out of 35,000 registers cumulative.
Output 3.2.: Four research studies on Genocide perpetrated against Tutsi analyzed.	<p>Indicator: Two draft reports on researches studies and two final researches available.</p> <p>Baseline: Data collected for two research studies and one research proposals available.</p>	<p>Q2: Data analysis on two research projects (History of the genocide against the Tutsi in Ruhengeri and Kibungo former Prefectures) done.</p> <p>Data collection on two research projects (History of the genocide against the Tutsi in Butare and in Cyangugu former Prefectures) done.</p>	<ol style="list-style-type: none"> 1. Prepare research proposal; 2. Data collection 3. Data analysis 4. Produce draft reports 5. Produce final reports 	<p>*Data transcription of research project on history of genocide against Tutsi in Cyangugu, Butare and Gitarama former prefectures done.</p> <p>*Draft report of data analysis on history of genocide against Tutsi in Ruhengeri and Kibungo is available.</p> <p>*Draft report on two research projects (History of the genocide against the Tutsi in Ruhengeri and Kibungo former Prefectures) is available.</p>

		<p>Q4: *Two final reports on History of the genocide against the Tutsi in Ruhengeri and Kibungo former Prefectures produced and published.</p> <p>*Data analysis on two research projects (history of the genocide against the Tutsi in Butare and Cyangugu former Prefectures) done.</p>	<p>2. Data collection 3. Data analysis 4. Produce draft reports 5. Produce final reports</p>	<p>1. Two final reports on History of the genocide against the Tutsi in Ruhengeri and Kibungo former Prefectures produced and the books have been printed.</p> <p>2. Data analysis on research studies (history of the genocide against the Tutsi in Butare, Gitarama, Gikongoro and Cyangugu former Prefectures) is ongoing.</p>
<p>Output: 3.3. Genocide proof conserved in five memorial sites and testimonies conserved</p>	<p>Indicator: Number of bodies conserved. Baseline: 7,240 bodies conserved in five memorial sites</p>	<p>Q1: 1,200 bodies and objects in Murambi memorial site conserved</p>	<p>1.Conserve bodies and objects in five Genocide memorial sites 2. Conservation of objects in Nyamata Genocide memorial site (mainly clothes).</p>	<p>*Conservation of 1,200 bodies and objects in Murambi memorial done.</p>
	<p>Indicator: Number of bodies conserved. Baseline: 7,240 bodies conserved in five memorial sites</p>	<p>Q2: 1,200 bodies and objects in Nyamata genocide memorial site. 500 bodies and objects in Ntarama memorial site conserved.</p>	<p>1.Conserve bodies and objects in five Genocide memorial sites. 2. Conservation of objects in Nyamata Genocide memorial site (mainly clothes).</p>	<p>*1,200 bodies and objects in Nyamata genocide memorial site. *500 bodies and objects in Ntarama memorial site conserved.</p>
		<p>Q3: 500 bodies and objects in Nyarubuye Genocide memorial site conserved</p>	<p>1.Conserve bodies and objects in five Genocide memorial sites 2. Conservation of objects in</p>	<p>*The conservation of 500 bodies and objects in Nyarubuye Genocide Memorial site has been done. *Training on conservation of bodies at</p>

			Nyamata Genocide memorial site (mainly clothes).	Murambi Genocide Memorial site with Germany experts have been done *Conservation and preservation of textiles at Nyamata Genocide Memorial site has been conducted.
		Q4: 1,040 bodies in Bisesero memorial site conserved	1. Conserve bodies and objects in five Genocide memorial sites 2. Conservation of objects in Nyamata Genocide memorial site (mainly clothes).	*The conservation of 1040 bodies and objects in Bisesero has been finished *Conservation of objects in Nyamata Genocide Memorial site (mainly clothers) have been treated. * the conservation of bodies and objects in Nyange Memorial site has been done
Output 3.4.: The final document of sites nominated for inscription on the World Heritage Submitted	Indicator: Availability of Final document of inscription for memorials sites in world heritage Baseline: Draft document of inscription for memorials sites in world heritage.	Q1: 1. The final document of nomination for Nyamata, Murambi, Bisesero and Gisozi memorial sites validated 2. Awareness for the protection and management of nominated sites.	1. Validation, submission of the final document. 2. Integration of comments.	The final document of nomination for Nyamata, Murambi, Bisesero and Gisozi memorial sites validated and submitted to UNESCO.
	Indicator: Availability of Final document of inscription for	Q2: 1. The final document submitted to UNESCO 2. Comments given by	1. Validation, submission of the final document 2. Integration of comments	*The final document submitted to UNESCO *Integration of comments given by UNESCO is done

	<p>memorials sites in world heritage</p> <p>Baseline: Draft document of inscription for memorials sites in world heritage.</p>	UNESCO integrated		
		<p>Q3: A guide for visitors to the site Murambi prepared;</p> <p>The final document submitted;</p>	<p>1. Validation, submission of the final document</p> <p>2. Integration of comments</p>	<p>A guide for visitors to the site Murambi is ongoing and it is planned to be validated in May 2018.</p> <p>*The final documents resubmitted to UNESCO.</p>
<p>Output 3.5: Four memorial sites rehabilitated</p>	<p>Indicator: Number of memorial sites rehabilitated.</p> <p>Baseline: Study of rehabilitation of Murambi, Bisesero, Nyamata and Ntarama available.</p>	<p>Q1: Tender process of rehabilitation of Murambi memorial site (Phase V) and Nyamata (phase II) done Bisesero (phase IV) and Ntarama (phase II) memorial sites rehabilitated at 30%.</p>	<p>1. Award tenders for rehabilitation of memorial sites.</p> <p>2. Rehabilitate memorial sites</p>	<p>1) Murambi memorial site (Phase V) and Bisesero memorial site (Phase IV), Successful bidder have been notified, the contracts signed.</p> <p>2). Nyamata memorial site (phase II) has been advertised and no successful bidder found. Tender will be transferred to Rwanda Housing Authority.</p> <p>3) Ntarama memorial site Phase II has been advertised and no successful bidder found. Tender will be transferred to Rwanda Housing Authority.</p>
		<p>Q2: Murambi (Phase V) rehabilitated at 30%, Nyamata (phase II)</p>	<p>1. Award tenders for rehabilitation of memorial sites.</p>	<p>*Murambi memorial site (Phase V) is on 25%.</p>

		rehabilitated at 100% . Ntarama (phase II) and Bisesero (phase IV) memorials sites rehabilitated at 80%	2. Rehabilitate memorial sites	*Bisesero memorial site (Phase IV) is at 12% <u>Challenge:</u> <i>Delay of payment to contractor</i> *Tender process for Nyamata and Ntarama is ongoing. <u>Challenge:</u> <i>Tenders advertised and no successful bidder found. So, transferred to Rwanda Housing Authority.</i>
		Q3: Murambi (Phase V) rehabilitated at 70% ; Bisesero (phase IV) and Ntarama (phase II) memorial sites rehabilitated at 100%	1. Award tenders for rehabilitation of memorial sites. 2. Rehabilitate memorial sites	*Murambi memorial site (Phase V) is on 95% . In this quarter a strategy of closed follow up and pushing have been applied and the works planned to be on 70% goes to 95% . *Bisesero memorial site (Phase IV) is at 58% * Nyamata memorial site rehabilitation works is at 70% Ntarama memorial site rehabilitation works is at 40% .

		<p>Q4: Murambi memorial site (Phase V) rehabilitated at 100%. Study of Nyarubuye memorial site availed</p>	<p>1. Award tenders for rehabilitation of memorial sites. 2. Rehabilitate memorial sites</p>	<p>*Murambi Memorial site phase V completed and the provisional reception has done.</p> <p>*Bisesero memorial site (Phase IV) completed and the provisional reception has been done.</p> <p>* Nyamata memorial site rehabilitation works completed and the provisional reception has been done.</p> <p>*Ntarama memorial site rehabilitation works completed and the provisional reception has been done.</p> <p>*Study of rehabilitation of Nyarubuye, Nyange and Rebero Memorial sites have been done and it is available.</p>
<p>Output 3.6: Research on all issues and consequences pertaining to trauma among genocide survivors conducted.</p>	<p>Indicator: Availability of final research. Baseline: Terms of references available</p>	<p>Q1: Tender process completed</p>	<p>1.Data collection, data analysis, validation and dissemination.</p>	<p>*Tender process is ongoing (evaluation phase). It has to be noted that the tender has been re-advertised, for the first time there were no bid submitted.</p>

	<p>Indicator: Availability of final research.</p> <p>Baseline: Terms of references available</p>	<p>Q2: Data collection and data analysis of the research done Draft of the research availed</p>	<p>1. Data collection, data analysis, validation and dissemination</p>	<p>After re-advertising the tender, no bid submitted. Therefore, the consultation between MNISANTE, MINISPOC, MINALOC, NISR and CNLG concluded to carry out a comprehensive research which will take at least two years.</p>
		<p>Q3: The research findings validated</p>	<p>1. Data collection, data analysis, validation and dissemination</p>	<p>A questionnaire has been elaborated in collaboration with MINISANTE/RBC, NISR hope and home children. Data collection will start in May 2018.</p>
		<p>Q4: The research findings disseminated</p>	<p>Data collection, data analysis, validation and dissemination</p>	<p>Training on data collection in this research is being done. (Staff of MINISANTE and CNLG are being trained).</p>
<p>Output 3.7: Permanent framework and strategies for prevention of Genocide strengthened.</p>	<p>Indicator: - Number of talk shows; -Number of sensitization campaigns;</p> <p>Baseline: Schools, different groups of people</p>	<p>Q1: Sensitization session on prevention of genocide and its ideology organized: - 90 secondary schools, -Religious working into one province -Executive Secretaries and Social Affairs of Cells in 5Districts (Rubavu, Rusizi,Nyamasheke, Karongi,Rutsiro) - in Mutobo Campsite -Three times in National</p>	<p>1.Organize and coordinate commemoration of Genocide perpetrated against Tutsi in the country and abroad 2. Organize interactive discussion in schools, ingando Prisons and different groups</p>	<p>*Sensitization sessions on prevention of genocide and its ideology in 149 schools organized. *One sensitization session with former combatants from FDLR gathered in Mutobo Campsite and one with youth in Iwawa campsite of MYICT organized. *Final report of Kwibuka 23rd is available</p>

		Itorero Commission and one in Iwawa camp site of MYICT organized 2. Report of Kwibuka 23rd prepared and submitted.		
	<p>Indicator: - Number of talk shows;</p> <p>-Number of sensitization campaigns;</p> <p>Baseline: Schools, different groups of people</p>	<p>Q2: Interactive discussion in matter of prevention of Genocide and its ideology organized in fourteen prisons, religious working into one province and Kigali City, four times in National Itorero Commission (NIC), people grouped in Cooperatives located in a District (15 Districts), in Mutobo Campsite, executive secretaries and social affairs of cells in 5 districts (Gicumbi, Rulindo, Gakenke, Burera and Musanze</p>	<p>1.Organize and coordinate commemoration of Genocide perpetrated against Tutsi in the country and abroad 2. Organize interactive discussion in schools, Ingando Prisons and different groups</p>	<p>Sensitization campaigns organized in:</p> <p>170 Schools, 2 times in Itorero, 3 times in transit centers, 1 time in Youth Unity Rwanda Imihigo (YURI) and 14 in prisons have been conducted.</p> <p>One talk show on the role of artist in spreading Genocide ideology in the history of Rwanda has been given to different artists on 11thNovember 2017</p> <p>Sensitization campaigns were not organized in: religious working into one province and Kigali City, people grouped in Cooperatives located in a District (15 Districts), in Mutobo Campsite, executive secretaries and social affairs of cells in 5 districts (Gicumbi, Rulindo, Gakenke, Burera, Musanze.</p>

		<p>Q3: Interactive discussion in matter of prevention of Genocide and its ideology organized in 50 schools, three times ingando, religious working into one province and Kigali City, with executive secretaries and social affairs of cells in 5 districts (Nyagatare, Rwamagana, Kayonza, Ngoma, Kirehe) ,in Rwanda Arts Council</p> <p>2. Activities related to 24th Commemoration of Genocide against the Tutsi prepared and coordinated</p>	<p>1. Organize and coordinate commemoration of Genocide perpetrated against Tutsi in the country and abroad</p> <p>2. Organize interactive discussion in schools, Ingando Prisons and different groups</p>	<p>*Sensitization sessions on prevention of genocide and it's ideology in 70 secondary schools.</p> <p>*38 interaction sessions with Intore gathered in National Itorero Commission (NIC), one in Iwawa 2 with secondary schools' teachers and 2 given to AERG and ADPR leaders in Nkumba.</p> <p>*Three public talks of Kwibuka 24 are available</p> <p>*Lists of trainers in Districts, for Kwibuka 24 talks elaborated.</p> <p>*A Trainings for Kwibuka 24 talks have been organized and given to the talks presenters in all Districts.</p>
		<p>Q4: *1. 24th Genocide Commemoration activities coordinated and talks in Private and Public institutions delivered.</p> <p>*2. Sensitization sessions on prevention of Genocide and its</p>	<p>1. Organize and coordinate commemoration of Genocide perpetrated against Tutsi in the country and abroad</p> <p>2. Organize interactive discussion in schools, Ingando Prisons and different groups</p>	<p>*24th commemoration of Genocide perpetrated against Tutsi in the country has been organized and well-coordinated in Rwanda and abroad.</p> <p>*Sensitization on prevention of Genocide and its ideology with religious has been conducted in Kigali City together with 71 ADEPR leaders in Dove Hotel at Gisozi.</p>

		ideology with the Executive Secretaries and Social Affairs of Cells in 5 Districts (Gisagara ,Nyanza,Ruhango,NyamagabeNyaruguru),with religious working into one (1) province.		
OUTCOME FOUR: Enhanced monitoring of sector performance				
Output 4.1: Key performance indicators updated through Government Command Center	Indicator: % of key performance indicators in the Government Command Centre (GCC) Baseline: Data related to KPIs for the last five years (2010-2016) available in GCC	Q1: Quarterly update of KPI.	1. Collect and analyze data to feed KPIs into GCC on a quarterly basis	Collect and analyze data to feed KPIs into GCC updated.
	Indicator: % of key performance indicators in the Government Command Centre (GCC) Baseline: Data related to KPIs for	Q2: Quarterly update of KPI	1. Collect and analyze data to feed KPIs into GCC on a quarterly basis	Collect and analyze data to feed KPIs into GCC updated.

	the last five years (2010-2016) available in GCC			
		Q3: Quarterly update of KPI	1. Collect and analyze data to feed KPIs into GCC on a quarterly basis.	Collect and analyze data to feed KPIs into GCC updated
		Q4: 100%	Collect and analyze data to feed KPIs into GCC on a quarterly basis	Collect and analyze data to feed KPIs into GCC updated.